

Summer Village of Castle Island  
2026 APPROVED AND FINAL BUDGET

April 20, 2026

Taken to April 20, 2026 Council Meeting

	2024 Actual	2025 Budget	2025 Actual	2026 Draft Budget
<b>REVENUE</b>				
TAX - RESIDENTIAL MUNICIPAL	\$65,479.12	\$65,479.12	\$69,667.61	\$ 70,567.20
TAX - RESIDENTIAL SCHOOL	\$35,579.98	\$35,579.98	\$37,112.32	\$ 38,106.58
TAX - LINEAR MUNICIPAL	\$86.16	\$86.16	\$95.59	\$ 94.24
TAX - LINEAR SCHOOL	\$62.00	\$62.00	\$69.52	\$ 76.77
TAX - LINEAR DIP	\$1.33	\$1.33	\$1.29	\$ 1.34
TAX - SENIOR FOUNDATION	\$3,498.61	\$3,498.62	\$3,293.64	\$ 3,135.08
TAX - SPECIAL TAX (264.62/LOT - 21 LOTS)	\$4,385.22	\$4,385.22	\$5,190.99	\$ 5,557.02
TAX - FIRE LEVY (\$170.00/LOT - 21 LOTS)	\$3,119.97	\$3,120.00	\$3,400.11	\$ 3,570.00
GRANT - MSI OPERATING (LGFF)	\$5,454.00	\$5,454.00	\$5,454.00	\$ 5,454.00
GRANT - MSI-C - GAZEBO	\$122,498.08	\$80,000.00	\$ -	\$ -
GRANT - MSI-C - URW LAND PURCH	\$97,102.26	\$100,000.00	\$ -	\$ -
GRANT - LGFF/CBFF CAUSEWAY	\$115,590.00	\$0.00	\$55,000.00	\$ -
GRANT - LGFF (ROAD REHABILITATION)			\$30,000.00	\$ -
GRANT - FCSS	\$997.98	\$997.98	\$997.98	\$ 1,000.00
OTHER - TAX PENALTIES	\$605.14	\$50.00	\$50.00	\$ 50.00
OTHER - PERMITS & LICENSES	\$0.00	\$50.00	\$50.00	\$ 50.00
OTHER - DP & COMPLIANCE	\$100.00	\$0.00	\$50.00	\$ 50.00
OTHER - BANK INTEREST	\$1,749.31	\$1,500.00	\$896.56	\$ 500.00
OTHER - MISC. REVENUE	\$4,023.06	\$500.00	\$102.23	\$ -
OTHER - TRANS RES/UNRES SURP (ELECTION)	\$0.00	\$7,000.00	\$0.00	\$ -
OTHER - TRANS RES/UNRES SURP (LUB/MDP/MAF)	\$0.00	\$0.00	\$0.00	\$ -
<b>Total REVENUE</b>	<b>\$460,331.22</b>	<b>\$307,813.43</b>	<b>\$217,933.05</b>	<b>\$ 663.15</b>
<b>REQUISITIONS</b>				
REQUISITION - SCHOOL MUN	\$35,640.75	\$35,579.98	\$37,181.84	\$ 38,106.58
REQUISITION - SCHOOL LINEAR	\$1.33	\$0.00	\$ -	\$ 76.77
REQUISITION - DIP	\$62.00	\$0.00	\$1.29	\$ 1.34
REQUISITION - SENIOR	\$3,498.62	\$3,293.64	\$3,293.64	\$ 3,135.08
<b>EXPENSES</b>				
<b>COUNCIL</b>				
COUNCIL - REMUNERATION	\$0.00	\$0.00	\$ -	\$ -
COUNCIL - EXPENSES & MILEAGE	\$358.72	\$300.00	\$1,349.24	\$ 300.00
ADMIN - ADMIN CONTRACT	\$13,864.50	\$13,860.00	\$10,603.50	\$ 3,181.05
ADMIN - MAP/MISC	\$3,650.00	\$7,000.00	\$1,114.75	\$ 1,500.00
ADMIN - LAND USE BYLAW (LUB/MDP)			\$0.00	\$ 1,500.00
ADMIN - TRAVEL & SUBSISTENCE	\$951.60	\$1,500.00	\$307.84	\$ 500.00
ADMIN - WCB	\$2,162.39	\$400.00	\$200.00	\$ 400.00
ADMIN - MEMBERSHIP FEES	\$1,379.31	\$1,650.00	\$1,492.12	\$ 1,500.00
ADMIN - OFFICE	\$1,813.44	\$1,700.00	\$2,572.59	\$ 1,409.30
SUPP/STOR/COMM	\$3,000.00	\$3,000.00	\$4,000.00	\$ 3,200.00
ADMIN - ASSESSMENT	\$300.00	\$300.00	\$3,120.00	\$ 3,200.00
ADMIN - DEVELOPMENT	\$300.00	\$300.00	\$249.08	\$ -
ADMIN - SUB & DEV APPEAL BOARD (MILESTONE)	\$806.00	\$810.00	\$907.00	\$ 300.00
ADMIN - ASSESSMENT REVIEW BOARD (CRASC)	\$7,674.51	\$5,500.00	\$4,150.00	\$ 950.00
ADMIN - AUDIT	\$0.00	\$500.00	\$1,209.83	\$ 800.00
ADMIN - LEGAL	\$144.19	\$250.00	\$253.67	\$ 250.00
ADMIN - BANK CHARGES	\$2,953.00	\$2,605.00	\$3,051.00	\$ 3,140.00
ADMIN - INSURANCE & BOND	\$3,860.00	\$500.00	\$447.69	\$ 500.00
ADMIN - WEBSITE			\$1,347.47	\$ -
ADMIN - ELECTION (RESERVES)			\$500.00	\$ 500.00
ADMIN - MISC EXPENSES			\$148.32	\$ 300.00
WATER - WILD WATER COMM	\$76.00	\$0.00	\$78.93	\$ 80.00
WATER - WILD DEBENTURE	\$0.00	\$0.00	\$ -	\$ -
SEWER - MISC.	\$3,454.80	\$0.00	\$3,550.00	\$ 3,550.00
PARKS & REC - LIBRARY (YRL)	\$41.88	\$100.00	\$35.63	\$ 100.00
PARKS & REC - FCSS	\$1,247.48	\$1,247.48	\$1,247.48	\$ 1,250.00
PARKS & REC - BEACHWAVE	\$0.00	\$450.00	\$0.00	\$ -
PARK/PLAYGROUND INSP.	\$22,283.15	\$13,750.00	\$17,229.72	\$ 17,400.00
PARKS & REC - SUMMER LANDSCAPE CONTRACT	\$5,040.00	\$5,375.00	\$5,556.60	\$ 5,557.02
PARKS & REC - FALL CLEAN-UP/FIRE PIT/TRIM	\$1,103.00	\$1,500.00	\$250.00	\$ 600.00
PARKS & REC - TREE REMOVAL	\$1,048.68	\$550.00	\$1,535.19	\$ 1,845.00
PARKS & REC - UTILITIES	\$0.00	\$100.00	\$885.00	\$ 600.00
PARKS & REC - ANNUAL PICNIC (Porta Potties)	\$375.00	\$350.00	\$375.00	\$ -
PARKS & REC - EAST END BUS	\$50.00	\$50.00	\$0.00	\$ 50.00
PARKS & REC - LILSA (FLOWERING RUSH)	\$4,660.12	\$3,120.00	\$2,499.57	\$ 3,570.00
EMERG - FIRE SERVICES	\$1,794.00	\$1,829.00	\$1,900.00	\$ 2,610.44
EMERG - PROVINCIAL POLICING			\$315.50	\$ -
PW - ROADS CONTRACTED SERVICES	\$540.37	\$800.00	\$0.00	\$ 5,000.00
PW - ROADS GENERAL SUPPLY	\$2,121.59	\$2,200.00	\$1,115.72	\$ 500.00
PW - STREET LIGHTS	\$4,785.00	\$4,500.00	\$4,570.66	\$ 2,400.00
PW - WASTE CONTRACT	\$504.20	\$500.00	\$264.02	\$ 5,140.00
PW - HWY 43 EAST WASTE PROJECT - PLAYGROUND	\$122,498.08	\$0.00	\$ -	\$ 600.00
PROJECT - GAZEBO	\$97,102.26	\$100,000.00	\$5,100.00	\$ -
PROJECT - URW LAND PURCHASE	\$115,590.00	\$0.00	\$55,000.00	\$ -
PROJECT - CAUSEWAY (LGFF 29,076/CBFF 100,924)			\$ -	\$ -
PROJECT - ROAD REHABILITATION			\$30,000.00	\$ -
<b>Total Expenses</b>	<b>\$477,900.50</b>	<b>\$307,813.43</b>	<b>\$96,597.13</b>	<b>\$ 130,212.23</b>
	<b>(\$17,569.28)</b>	<b>\$0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

BUDGET APPROVED APRIL  
20th, 2026



Mayor, Calvin Smith



Chief Administrative Officer,  
Wendy Wildman