

**SUMMER VILLAGE OF CASTLE ISLAND  
AGENDA**

**Monday, March 20<sup>th</sup>, 2023 – 3:00 p.m.  
Wildwillow Administration Office  
2317 Township Road 545 Lac Ste. Anne County**

1.	<u>Call to Order</u>		
2.	<u>Agenda</u>	a)	Thursday, March 20, 2023 Regular Council Meeting <i>(that Council approve as is or as amended)</i>
3.	<u>Minutes:</u> <i>Pages 1-3</i>	a)	Monday, December 19, 2023 Regular Council Meeting <i>(approve as presented or with amendments)</i>
4.	<u>Action Items:</u>	a)	<p>Chief Administrative Officer – Wildwillow Enterprises Inc., the appointment of the CAO position was made at the November 23<sup>rd</sup>, 2022 meeting, to be effective January 1<sup>st</sup>, 2023. Although the intent of the motion is recognized, more clarity is required. A contract has not been provided to date as there are outstanding items that need to be addressed as follows:</p> <ol style="list-style-type: none"> <li>1) Municipal Accountability Program review with a listing of outstanding legislative gaps</li> <li>2) Emergency Management in the Summer Village</li> <li>3) Safety Codes</li> <li>4) Bylaw/Policy review</li> </ol> <p>These items will be discussed at meeting time. In the interim, the following motions are required:</p> <p><i>(that a contract be entered into with Wildwillow Enterprises Inc. for the provision of Chief Administrative Officer and Administrative support services, excluding Emergency Management and Development Authority effective January 1<sup>st</sup>, 2023)</i></p> <p><i>(that Wendy Wildman of Wildwillow Enterprises Inc. be appointed as Chief Administrative Officer for the Summer Village of Castle Island effective January 1<sup>st</sup>, 2023)</i></p> <p><i>(that the Signing Authority for the Summer Village of Castle Island be all of Council and the Chief Administrative Officer and Administrative Assistant, two signatures are required as follows; one signature to be any member of Council (Mayor Ian Kupchenko, Deputy Mayor Calvin Smith, Councillor Jeff Elkow) and; one signature to be the Chief Administrative Officer Wendy Wildman or the Administrative Assistant Diane Wannamaker)</i></p> <p><i>(that the Municipal Office location be confirmed as 2317 Township Road 545, Lac Ste. Anne County)</i></p>

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2317 Township Road 545 Lac Ste. Anne County**

	Pages 4-5	b)	<p>Seniors Week – please refer to the attached February 13, 2023 email from Seniors Community and Social Services encouraging municipalities to declare June 5<sup>th</sup> – 11<sup>th</sup>, 2023 as Senior’s Week within their communities.</p> <p><i>(that the Summer Village of Castle Island Council declare Senior’s Week June 5-11, 2023)</i></p> <p>or</p> <p><i>(some other direction as given by Council at meeting time)</i></p>
	Page 6	c)	<p>Lac Ste. Anne East End Bus Society Annual Meeting is being held on Tuesday, March 21, 2023 at 11:00 a.m. at Lac Ste Anne County East End Administration Office at 2317 Township Road 545.</p> <p><i>(that Council authorize attendance of Council and Administration to the Lac Ste. Anne East End Bus Society Annual Meeting scheduled for Tuesday, March 21, 2023 at 11:00 a.m. at Lac Ste. Anne County East End Administration Office 2317 Township Road 545)</i></p>
	Page 7	d)	<p>Summer Village of Yellowstone – March 8<sup>th</sup>, 2023 invitation to demonstration on lake health technology. Please refer to the letter from Summer Village of Yellowstone Mayor Don Bauer, inviting fellow Councillors and one administration representative to a Saturday, July 22<sup>nd</sup>, 2023 lake health demonstration from 10:00 a.m. to 2:00 p.m. in Yellowstone. RSVP is May 30<sup>th</sup>, 2023.</p> <p><i>(that Council and Administration be authorized to attend the lake health demonstration hosted by the Summer Village of Yellowstone on Saturday, July 22<sup>nd</sup>, 2023 from 10:00 a.m. to 2:00 p.m. in Yellowstone)</i></p>
	Page 8	e)	<p>Town of Onoway/Onoway Regional Fire Services - March 8<sup>th</sup>, 2023 letter on the name change of our fire service provider from North West Fire Rescue to Fire Rescue International. Town CAO Jennifer Thompson is requesting a motion from member municipalities as such: “that Council agree to Onoway Regional Fire Services negotiating a new agreement with a name change of the fire services provider from North West Fire Rescue to Fire Rescue International, a non-profit service provider.” I have two comments on this: 1) I do not believe it should be anew agreement, I believe it would be negotiating an amending agreement for the name change alone, otherwise the entire agreement could be opened back up and I do not believe that should be the intent 2) I believe the proper names</p>

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			are North West Fire Rescue – <b>Onoway Ltd.</b> and Fire Rescue International Ltd. (I believe it is important to have the correct name in the motion).  <i>(that the Summer Village of Castle Island agree to Onoway Regional Fire Services negotiating an amending agreement with the current fire service provider solely for the purpose of a proposed name change of the fire service provider from North West Fire Rescue – Onoway Ltd. to Fire Rescue International Ltd., a non-profit service provider)</i>
		f)	
5.	<b><u>Council Reports:</u></b>	a)	Mayor Kupchenko
		b)	Deputy Mayor Smith
		c)	Councillor Elkow - Rick Arndt County Property - Gazebo  <i>(accept Council reports as information)</i>
6.	<b><u>Development Permits</u></b>		N/A
7.	<b><u>Inspection Group Permits</u></b>		N/A
8.	<b><u>Financial</u></b>		N/A
9.	<b><u>Correspondence</u></b>		
	<i>Page 9</i>	a)	Onoway Regional Fire Services Media Release on February 13, 2023 UFA fire in Onoway
	<i>Pages 10-11</i>	b)	Alberta Municipal Affairs letter sent via email from honorable Rebecca Schultz on March , 2023 regarding budget 2023.
	<i>Pages 12-15</i>	c)	Wildwater Commission – 2023 Rates and Budget Estimates

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		d)	
		e)	
		f)	
10.	<b><u>Chief Administrative Officer Report</u></b>	a) Transfer of Services Update b) 2023 Education Property Tax Requisitions ( <i>page 16</i> ) c) Budget d) Website e) Audit Update f) Boat Launch g) Causeway h) Fire Extinguisher Playground FCSS  <i>(accept Chief Administrative Officer Reports as information)</i>	
11.	<b><u>Adjournment</u></b>		

Next Meetings: TBA

SUMMER VILLAGE CASTLE ISLAND

MINUTES

Monday, December 19, 2022

The regular meeting of the council of the Summer Village of Castle Island held at 7 Delwood Place, St. Albert, December 19, 2022 commencing at 6:00 pm.

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**IN ATTENDANCE**

Mayor Kupchenko  
Deputy Mayor Smith  
Councillor Elkow

Administrator Shelley Marsh

**CALL TO ORDER**

Mayor Kupchenko called the meeting to order at 6:10 pm

**ACCEPTANCE  
OF AGENDA**

Res No.59-19-12-22

MOVED by Deputy Mayor Smith that the agenda be accepted as amended.  
Additions: Highway 43 Waste Interim, Appoint auditor

CARRIED

**APPROVAL OF  
MINUTES**

Res. No. 60-19-12-22

MOVED by Councillor Elkow that the minutes of the regular meeting of council held on November 23, 2022 be approved as presented.

CARRIED.

**ACTION ITEMS**

Rick Arndt County Property

Councillor Elkow updated – Matthew Ferris from Lac Ste Anne County stated the County would be willing to do a lot line adjustment. Ste. Anne Gas –would like to move the gas line from the edge of the road, to the utility corridor. Ste. Anne Gas also looking at installing fiber lines and the fiber could go in the utility corridor. Councillor Elkow to follow up with Rick.

FCSS

There has been issue with the money distribution, in 2023 the summer Village may want to look at moving the FCS administration away form the Town of Onoway.

SUMMER VILLAGE CASTLE ISLAND

MINUTES

Monday, December 19, 2022

The regular meeting of the council of the Summer Village of Castle Island held at 7 Delwood Place, St. Albert, December 19, 2022 commencing at 6:00 pm.

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Gazebo

Councillor Elkow to provide update – has asked contractors to provide cost and timeline to complete project. Currently contractors not providing on same standard of material. Deputy Smith is concerned about the quotes, and suggest that proper material and drawings be provided to set the standard for the gazebo. . .

Budget - 2023

Res. No. 61-19-12-22

MOVED by Deputy Mayor Smith to approve the 2023 interim budget as presented. CARRIED.

Appointing of Auditor

Res. No. 62-19-12-22

MOVED by Mayor Kupchenko that the Summer Village appoint Doyle and company to complete the 2022 financial audit. CARRIED.

**COUNCIL REPORTS**

Mayor Kupchenko reported on the lagoon – Ross Haven almost done – next month.

**DEVELOPMENT PERMITS**

Nothing to report

**INSPECTION GROUP PERMITS**

**FINANCIAL INFORMATION**

Accounts Payable

RES. No. 63-19-12-22

MOVED by Councillor Elkow that cheque # 869 to # 871 be approved for payment. CARRIED.

Financial Statements

RES. No. 64-19-12-22

MOVED by Deputy Mayor Smith that the financials for the month of November approved. CARRIED.

**CORRESPONDENCE**

No Correspondences

SUMMER VILLAGE CASTLE ISLAND

MINUTES

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**CAO REPORTS & ACTION ITEMS**

Next meeting January 9, TBD

**ADJOURNMENT**

Res. No65-19-12-22

MOVED by Mayor Kupchenko that there being no other business the meeting be adjourned at 7:45 pm. CARRIED.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
CAO – Shelley Marsh

**Parking Lot (For Items that have not been updated)**

Boat launch

CAO has started the process; in case this is a project Council want to entertain.

Causeway

CAO has started permit to fix the other side of the causeway. Grant

Fire Extinguisher

The company is no longer in existence, looking for similar product

Playground

The monkey bars will be raised in the spring, to help make the playground for older children.

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## Celebrate and Declare Seniors' Week 2023!

1 message

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**Seniors Information** <Seniorsinformation@gov.ab.ca>  
To: Seniors Information <Seniorsinformation@gov.ab.ca>

Mon, Feb 13, 2023 at 10:08 AM

For 37 years, the Government of Alberta has celebrated the first week of June to honour and recognize seniors for their many contributions to Alberta. This year, Seniors' Week is from June 5 – 11. If you are planning an event in your community on June 5, you are encouraged to submit an Expression of Interest by **February 28, 2023**, to help officially kick-off the celebrations. The community with the selected expression of interest will receive a \$5,000 grant to co-host the provincial launch event of Seniors' Week 2023.. Please visit <https://www.alberta.ca/seniors-week.aspx> for more information.

As well, all municipalities, First Nations communities and Metis Settlements are invited to officially declare Seniors' Week. Attached is a Community Declaration to show your support and to generate greater awareness of the importance of seniors in Alberta. If your community officially declares Seniors' Week, please send a notification to [seniorsinformation@gov.ab.ca](mailto:seniorsinformation@gov.ab.ca) by **June 1, 2023**, so your participation can be acknowledged on <https://www.alberta.ca/seniors-week.aspx>.

Your community or organization is encouraged to recognize and celebrate seniors throughout Seniors' Week. To learn more, please visit <https://www.alberta.ca/seniors-week.aspx> or email at [seniorsinformation@gov.ab.ca](mailto:seniorsinformation@gov.ab.ca) if you have any questions.

Best regards,

Seniors, Community and Social Services



Classification: Protected A

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 **2023 Seniors' Week Community Declaration.pdf**  
165K





# DECLARATION

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In honour of the past, present and future contributions of the seniors of this community and throughout Alberta, I hereby declare June 5 – 11, 2023 to be Seniors' Week in

\_\_\_\_\_  
Community

\_\_\_\_\_  
Official Title

\_\_\_\_\_  
Official Signature

A handwritten signature in black ink, appearing to read 'Jeremy Nixon', written over a horizontal line.

The Honourable Jeremy Nixon; Minister of Seniors, Community and Social Services



## 2023 Notice of Annual Meeting

Tuesday, March 21st 2023 at 11:00 am

A notice convening the Annual Meeting of Lac Ste. Anne East End Bus Society to be held at 11:00 am at Lac Ste. Anne County East End Administration Office 2317 Township Road 545.

Please RSVP to Lorna Porter at [eastendbus@gmail.com](mailto:eastendbus@gmail.com) by Tuesday, March 14<sup>th</sup> if you will be attending.



March 8<sup>th</sup>, 2023

Summer Village of Castle Island  
7 Delwood Place  
St. Albert, AB  
T8N 6Y5

Re: Demonstration of Lake Health technology (E8 Innovations)

Dear Mayor and Council,

The health of Lac Ste. Anne Lake has been an increasing concern for Yellowstone residents and all that live nearby, with fish kills, foul smell, and toxic algae prohibiting lake access.

In response, The Summer Village of Yellowstone is working towards becoming an environmentally conscious community by establishing environmental policies and bylaws directed at responsible lake living through educating residents to move towards elimination/reduction of future pollution and offloading nutrients into the lake.

In addition, The Summer Village of Yellowstone has been investigating emergent technologies that may benefit and improve current lake health. Of these technologies, one of the most promising may be E8 Innovations ([www.E8innovations.com](http://www.E8innovations.com)) which uses a unique process to increase oxygen while decreasing algae. Some may have seen the E8 Innovation's booth at the 2022 Alberta Lake Management Society (ALMS) and Alberta Summer Villages Association (ASVA) conferences. In 2023, E8 Innovations plans to attend the RMA, ALMS, and ASVA conferences/tradeshows. However, we invite you in advance of these conferences to the demonstration in Yellowstone. To view how this unique application works see <https://www.youtube.com/watch?v=Fxc0duggULw>

Yellowstone Council invites you and your Council (plus one administration) to this demonstration on July 22<sup>nd</sup>, 2023, from 10:00 to 2:00 to share this learning opportunity for whom lake health is a critical matter affecting our communities. It is important to be present from the beginning of the presentation to the end so you can see how the application works; we will have hotdogs, coffee, and donuts.

I hope that you will be able to join us on this date. If you and your Council can attend, RSVP to Kim at [office@svyellowstone.ca](mailto:office@svyellowstone.ca) by May 30<sup>th</sup>, 2023. Invitations are only extended to government representatives, elected Councils, and lake health groups to control access and the demonstration site.

Sincerely,

Don Bauer  
Mayor - Summer Village of Yellowstone

CC: Gerald Soroka, MP, Yellowhead  
Shane Getson, MLA, Lac Ste. Anne - Parkland  
Chief Tony Alexis – Alexis First Nations, Lac Ste. Anne County, Alberta Beach, Summer Villages: (Sunset Point, Val Quentin, West Cove, Ross Haven, South View, Silver Sands, Sunrise Beach, Birch Cove, Sandy Beach), Alberta Environment, Lake Health groups: LILSA, ALMS, NSWA, SRWA.

<b>Summer Village of Yellowstone</b> Site 11, Com 123, RR2, Gunn, AB T0E 1A0		
<a href="mailto:office@svyellowstone.ca">office@svyellowstone.ca</a>	Phone: (587) 862-0500	Fax: (587) 400 -2408

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**Town of Onoway**

Mail: Box 540  
Onoway, Alberta  
T0E-1V0  
Town Office: 4812-51 Street  
Phone: 780-967-5338

March 8, 2023

ORFS – All Member Municipalities - Alberta Beach; Castle Island; Nakamun; Onoway; Ross Haven; Silver Sands; South View; Sunset Point; Val Quentin; Yellowstone

**RE: Fire Rescue International**

Chief Ives and I met with Michelle Gallagher, Patriot Law, to discuss the request from Chief Ives to rename North West Fire Rescue as Fire Rescue International.

Before this can be accomplished, all member municipalities must consider the following Council resolution:

“THAT Council agree to Onoway Regional Fire Services negotiating a new agreement with a name change of the fire services provider from North West Fire Rescue to Fire Rescue International, a non-profit service provider”.

The documents that are included to facilitate this change are: WCB agreements; insurance documentation and certification documents. Documents are available upon request. It is important to note that ALL costs associated with this name change request are to be borne by Fire Rescue International.

Please provide Council's direction regarding this matter by April 15, 2023.

Sincerely,

Jennifer Thompson  
Chief Administrative Officer  
Town of Onoway

JT/dg

cc: Council, Town of Onoway

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# ONOWAY REGIONAL FIRE SERVICES – (Fire Rescue International)

## MEDIA RELEASE:

**Onoway, AB – Feb 13, 2023**

**RE: Structure Fire Onoway UFA Gas Bar**

At Approximately 1802hrs Fire Rescue International - Onoway Regional Fire Services was paged to a Structure fire in the Town of Onoway. Within 2-minutes fire units were responding to the scene. The first unit arrived on the scene within 4-minutes after being dispatched to the local UFA gas station. Upon arrival, crews noted smoke showing from the store building and began to take steps to protect volatile exposures.

Shortly after arriving on the scene, crews secured a water source and engaged the fire in an offensive attack. The fire was brought under control within 24 minutes of arriving on the scene with loss. An overhaul was conducted on the structure thereafter. Thankfully, no one was injured as a result of the fire or the ensuing firefight

Fire Rescue International - Onoway Regional Fire would like to thank its Partners: Lac Ste Anne Fire Services for responding as back-up if needed along with Alberta Health Services, Royal Canadian Mounted Police, Atco Gas, and Fortis who also responded. Fire Rescue International would also like to thank passers-by for calling 911 immediately when they recognized there was an emergency as fires can grow exponentially in a very short time.

Fire Rescue International - Onoway Regional Fire would like to remind citizens that not all emergencies have “Smoke Showing.” For your safety, please ensure you have properly sized address markings on your homes. Finally, if you are interested in serving your community and learning a lifetime of skills and knowledge, Fire Rescue International is currently accepting new members.

For more information, please contact Fire Chief Ives at 780-777-4688

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ALBERTA  
MUNICIPAL AFFAIRS

*Office of the Minister  
MLA, Calgary-Shaw*

AR111005

Dear Chief Elected Officials:

My colleague, the Honourable Travis Toews, President of Treasury Board and Minister of Finance, has tabled *Budget 2023* in the Alberta Legislature. I am writing to share information with you about how *Budget 2023* impacts municipalities.

Alberta's government is helping to secure Alberta's future by investing almost \$1 billion to build stronger communities across our province. The Municipal Affairs budget reflects an overall increase of \$45.2 million from the previous budget. These investments will continue to support municipalities in providing well-managed, collaborative, and accountable local government to Albertans.

We have heard frequently how important it is for Alberta municipalities to secure reliable, long-term funding for infrastructure and services in your communities. Through *Budget 2023*, capital support for municipalities is being maintained with \$485 million provided through the Municipal Sustainability Initiative (MSI). In addition, we are doubling MSI operating funding to \$60 million. The estimated 2023 MSI allocations are available on the program website at [www.alberta.ca/municipal-sustainability-initiative.aspx](http://www.alberta.ca/municipal-sustainability-initiative.aspx).

Next year, we will be introducing the Local Government Fiscal Framework (LGFF), an updated framework that ties funding to provincial revenue changes, which will ensure sustainable funding levels for the province and allow municipalities to plan more effectively for the future. The baseline funding amount for the LGFF will be \$722 million in 2024/25. Furthermore, we heard your feedback and, subject to approval by the Legislature, are updating the legislation so that this amount will increase or decrease at 100 per cent of the percentage change in provincial revenues from three years prior, rather than 50 per cent as legislated. Based on the most current financial data and subject to approval of the legislation, we anticipate funding for municipalities will increase by 12.6 per cent to approximately \$813 million for the 2025/26 fiscal year.

The federal Canada Community-Building Fund (CCBF), which provides infrastructure funding to municipalities throughout the province, will see an increase of \$11.1 million to Alberta. The estimated 2023 CCBF allocations are available on the program website at [www.alberta.ca/canada-community-building-fund.aspx](http://www.alberta.ca/canada-community-building-fund.aspx).

MSI and CCBF program funding is subject to the Legislative Assembly's approval of *Budget 2023*. Individual allocations and 2023 funding are subject to ministerial authorization under the respective program guidelines. Federal CCBF funding is also subject to confirmation by the Government of Canada. Municipalities can anticipate receiving letters confirming MSI and CCBF funding commitments in April.

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I am pleased to inform you that an additional \$3 million in grant funding is being committed in support of local public library boards, which means an increase of at least five per cent for all library boards. This funding increase will help maintain the delivery of critical literacy and skill-building resources to Albertans. There will also be an increase of \$800,000 in funding to the Land and Property Rights Tribunal to expand capacity for timely surface rights decisions.

Additionally, *Budget 2023* will provide an increase of \$500,000 to provide fire services training grants. Public safety is always a priority, and while we respect that fire services is a municipal responsibility, our government recognizes that a strong provincial-municipal partnership remains key to keeping Albertans safe.

As we all look forward to the year ahead, I want to re-iterate that Alberta municipalities remain our partners in economic prosperity and in delivering the critical public services and infrastructure that Albertans need and deserve. Municipal Affairs remains committed to providing sustainable levels of capital funding, promoting economic development, and supporting local governments in the provision of programs and services.

Alberta's economy has momentum, and we are focused on even more job creation and diversification as we continue to be the economic engine of Canada. At the same time, we recognize Albertans are dealing with the financial pressures of high inflation.

*Budget 2023* will help grow our economy while also strengthening health care, improving public safety, and providing relief to Albertans through the inflation crisis. Alberta's government will do its part by remaining steadfastly committed to responsible management, paying down the debt, and saving for tomorrow.

With these priorities in mind, we will move forward together in fulfilling Alberta's promise and securing a bright and prosperous future for Alberta families.

Sincerely,



Rebecca Schulz  
Minister

**WEST INTER LAKE DISTRICT (WILD)  
REGIONAL WATER SERVICES COMMISSION**

Box 8 Alberta Beach, AB. T0E 0A0  
Ph: 780-967-0271 Fax: 780-967-0431  
Email: wildwatercommission@gmail.com

March 1<sup>st</sup>, 2023

**TO: ALL COMMISSION MEMBERS**

*(Sent by E-Mail)*

Dear Member,

**Re: WILD Water Commission – Update to Phase III and Phase IV Requisitions**

Further to the correspondence sent on November 10<sup>th</sup>, 2022, I am providing this update to verify the Phase III and Phase IV capital costs, as well as summarize the total WILD Water requisitions for the 2023 for your budget deliberations. Since the November 2022 report, the Commission has now received approval of the Phase III and Phase IV debentures. As payment of these capital costs ultimately falls on the members of the Commission, we want to provide as much notice of the resulting actual costs as possible, as well as confirm repayment options.

Attached is an updated (condensed) report outlining the operating and capital costs for our members in 2023. I have included the summary sheet, and the updated Phase III and Phase IV sheets. As a result of higher borrowing costs (interest rates), the debenture payments related to these new capital costs are higher than our previous estimates, and the allowance for upfront payments is subject to a market premium, as directed by the Board. Appreciating the fact our members are also facing unique budgetary pressures, the Commission feels that the options provided ensure fair and equitable repayment options for all our members.

This update is for your budget purposes only. Invoices for the referenced requisitions will be forwarded in due course, as respective obligations become due. In the meantime, if you have any questions on this update, or want to discuss any aspect of the operation of the WILD Water Commission, please contact me to discuss further.

Regards,



Dwight Darren Moskalyk  
Commission Manager  
WILD Water Commission

Encl: Member Requisition and Debenture Estimates 2023 – Updated March 1<sup>st</sup>, 2023 (3 Pages)



**WILD Water Commission - Projected Budget Requisitions per Member (2023)**

Table of Established 2023 Fees and Debentures - Final

Member	Admin and Governance	Phase I Deb.	Phase II Deb.	Phase III Deb.	Phase IV Deb.	Total Requisitions 2023
Alberta Beach	\$ 13,086.93	\$ 24,710.12	\$ 16,159.14	\$ 17,768.59	\$ 14,045.18	\$ 85,769.95
Alexis Nakota Sioux Nation	\$ 9,899.22	\$ -	\$ -	\$ 13,440.53	\$ 10,624.06	\$ 33,963.80
Lac Ste. Anne County	\$ 7,877.31	\$ 14,873.57	\$ 9,726.54	\$ 10,695.31	\$ 8,454.10	\$ 51,626.85
Parkland County (Wabamun)	\$ 11,510.89	\$ -	\$ -	\$ 15,628.75	\$ 12,353.74	\$ 39,493.38
Parkland County (Wabamun)	\$ 8,968.76	\$ -	\$ 11,074.21	\$ 12,417.21	\$ 9,625.47	\$ 41,845.65
Paul First Nation	\$ 12,971.04	\$ -	\$ -	\$ 17,611.25	\$ 13,920.80	\$ 44,503.09
S.V. of Castle Island	\$ 118.43	\$ -	\$ -	\$ 160.80	\$ 127.10	\$ 406.33
S.V. of Kapaistiwin	\$ 107.40	\$ -	\$ -	\$ 145.82	\$ 115.26	\$ 368.48
S.V. of Lake View	\$ 290.18	\$ 547.90	\$ 358.30	\$ 393.99	\$ 311.43	\$ 1,901.80
S.V. of Nakamun Park	\$ 709.39	\$ 1,339.44	\$ -	\$ 963.16	\$ 761.33	\$ 3,773.32
S.V. of Ross Haven	\$ 1,596.10	\$ 3,013.68	\$ 1,970.79	\$ 2,167.08	\$ 1,712.97	\$ 10,460.61
S.V. of Sandy Beach	\$ 1,926.62	\$ 3,637.75	\$ 2,378.90	\$ 2,615.84	\$ 2,067.69	\$ 12,626.81
S.V. of Seba Beach	\$ 1,636.39	\$ 3,089.75	\$ 2,020.53	\$ 2,221.78	\$ 1,756.21	\$ 10,724.66
S.V. of Sunrise Beach	\$ 1,370.38	\$ 2,587.49	\$ 1,692.08	\$ 1,860.61	\$ 1,470.72	\$ 8,981.28
S.V. of Sunset Point	\$ 1,950.79	\$ 3,683.40	\$ 2,408.75	\$ 2,648.66	\$ 2,093.63	\$ 12,785.24
S.V. of Val Quentin	\$ 1,459.07	\$ 2,754.94	\$ 1,801.59	\$ 1,981.03	\$ 1,565.90	\$ 9,562.52
S.V. of West Cove	\$ 1,362.32	\$ 2,572.27	\$ -	\$ 1,849.67	\$ 1,462.07	\$ 7,246.34
S.V. of Yellowstone	\$ 1,370.38	\$ -	\$ -	\$ 1,860.61	\$ 1,470.72	\$ 4,701.71
Town of Onoway	\$ 13,038.42	\$ 24,618.53	\$ 16,099.24	\$ 17,702.73	\$ 13,993.12	\$ 85,452.04
<b>Total</b>	<b>\$ 91,250.00</b>	<b>\$ 87,428.84</b>	<b>\$ 65,690.08</b>	<b>\$ 123,893.44</b>	<b>\$ 97,931.50</b>	<b>\$ 466,193.86</b>

<b>WILD Water Commission - Projected Budget Requisitions per Member (2023)</b>				
Phase III Capital Costs - Prospective 2023 Payments				
<b>Member</b>	<b>% Allocation</b>	<b>Phase III Capital Cost*</b>	<b>Or</b>	<b>Phase III Debenture*</b>
Alberta Beach	14.34%	\$ 323,838.67		\$ 17,768.59
Alexis Nakota Sioux Nation	10.85%	\$ 244,958.17		\$ 13,440.53
Lac Ste. Anne County	8.63%	\$ 194,925.71		\$ 10,695.31
Parkland County	12.61%	\$ 284,839.34		\$ 15,628.75
Parkland County (Wabamun)	9.83%	\$ 221,933.79		\$ 12,177.21
Paul First Nation	14.21%	\$ 320,970.99		\$ 17,611.25
S.V. of Castle Island	0.13%	\$ 2,930.57		\$ 160.80
S.V. of Kapasiwin	0.12%	\$ 2,657.59		\$ 145.82
S.V. of Lake View	0.32%	\$ 7,180.57		\$ 393.99
S.V. of Nakamun Park	0.78%	\$ 17,553.98		\$ 963.16
S.V. of Ross Haven	1.75%	\$ 39,495.78		\$ 2,167.08
S.V. of Sandy Beach	2.11%	\$ 47,674.62		\$ 2,615.84
S.V. of Seba Beach	1.79%	\$ 40,492.71		\$ 2,221.78
S.V. of Sunrise Beach	1.50%	\$ 33,910.31		\$ 1,860.61
S.V. of Sunset Point	2.14%	\$ 48,272.77		\$ 2,648.66
S.V. of Val Quentin	1.60%	\$ 36,104.89		\$ 1,981.03
S.V. of West Cove	1.49%	\$ 33,710.92		\$ 1,849.67
S.V. of Yellowstone	1.50%	\$ 33,910.31		\$ 1,860.61
Town of Onoway	14.29%	\$ 322,638.34		\$ 17,702.73

\* Note: The Commission will allow either payment of member portion upfront, or to debenture the member portion through the Commission (with annual payments), as in the past. For those members choosing to pay upfront, the amount owing is adjusted to reflect a market premium and cost of financing as directed by the Board (Motion 15-23).

**WILD Water Commission - Projected Budget Requisitions per Member (2023)**

Phase IV Capital Costs - Prospective 2023 Payments

Member	% Allocation	Phase IV Capital Cost*	Or	Phase IV Debenture*
Alberta Beach	14.34%	\$ 256,001.78		\$ 14,045.18
Alexis Nakota Sioux Nation	10.85%	\$ 193,644.96		\$ 10,624.06
Lac Ste. Anne County	8.63%	\$ 154,093.18		\$ 8,454.10
Parkland County	12.61%	\$ 225,171.93		\$ 12,353.74
Parkland County (Wabamun)	9.83%	\$ 175,443.67		\$ 9,625.47
Paul First Nation	14.21%	\$ 253,734.82		\$ 13,920.80
S.V. of Castle Island	0.13%	\$ 2,316.68		\$ 127.10
S.V. of Kapasiwin	0.12%	\$ 2,100.88		\$ 115.26
S.V. of Lake View	0.32%	\$ 5,676.40		\$ 311.43
S.V. of Nakamun Park	0.78%	\$ 13,876.82		\$ 761.33
S.V. of Ross Haven	1.75%	\$ 31,222.31		\$ 1,712.97
S.V. of Sandy Beach	2.11%	\$ 37,687.86		\$ 2,067.69
S.V. of Seba Beach	1.79%	\$ 32,010.40		\$ 1,756.21
S.V. of Sunrise Beach	1.50%	\$ 26,806.86		\$ 1,470.72
S.V. of Sunset Point	2.14%	\$ 38,160.72		\$ 2,093.63
S.V. of Val Quentin	1.60%	\$ 28,541.73		\$ 1,565.90
S.V. of West Cove	1.49%	\$ 26,649.24		\$ 1,462.07
S.V. of Yellowstone	1.50%	\$ 26,806.86		\$ 1,470.72
Town of Onoway	14.29%	\$ 255,052.89		\$ 13,993.12

Note: The Commission will allow either payment of member portion upfront, or to debenture the member portion through the Commission (with annual payments), as in the past. For those members choosing to pay upfront, the amount owing is adjusted to reflect a market premium and cost of financing as directed by the Board (Motion 15-23).

2023 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change
Village of Morrin	\$35,549	\$34,032	-4%	\$3,856	\$3,901	1%	\$39,405	\$37,934	-4%
Village of Munson	\$44,078	\$44,158	0%	\$5,056	\$4,871	-4%	\$49,134	\$49,029	0%
Village of Myram	\$38,841	\$37,112	-4%	\$5,217	\$5,079	-3%	\$44,057	\$42,191	-4%
Village of Nampa	\$62,777	\$60,803	-3%	\$70,735	\$68,113	-4%	\$133,511	\$128,916	-3%
Village of Paradise Valley	\$21,154	\$20,531	-3%	\$5,061	\$4,906	-3%	\$26,215	\$25,437	-3%
Village of Rockyford	\$63,229	\$62,185	-2%	\$22,886	\$23,008	1%	\$86,115	\$85,193	-1%
Village of Rosalind	\$29,609	\$30,101	2%	\$9,844	\$8,983	-9%	\$39,453	\$39,085	-1%
Village of Rosemary	\$69,233	\$67,990	-2%	\$8,229	\$8,093	-2%	\$77,463	\$76,088	-2%
Village of Rycroft	\$93,736	\$90,563	-3%	\$3,629	\$2,181	-41%	\$187,365	\$182,744	-2%
Village of Spring Lake	\$64,771	\$63,793	-2%	\$42,702	\$42,379	-1%	\$107,473	\$106,173	-1%
Village of Stirling	\$323,259	\$347,801	8%	\$10,613	\$11,290	6%	\$333,871	\$359,091	8%
Village of Standard	\$77,333	\$72,653	-6%	\$56,519	\$51,829	-8%	\$133,851	\$124,482	-7%
Village of Veteran	\$261,559	\$256,691	-2%	\$9,605	\$11,494	20%	\$271,165	\$268,185	-1%
Village of Vilna	\$23,395	\$23,192	-1%	\$9,100	\$9,070	0%	\$32,495	\$32,261	-1%
Village of Warburg	\$128,228	\$122,725	-4%	\$7,947	\$7,296	-8%	\$35,917	\$35,049	-2%
Village of Warner	\$58,945	\$58,862	0%	\$35,643	\$35,596	0%	\$163,872	\$158,321	-3%
Village of Waskatenau	\$40,257	\$38,462	-4%	\$15,832	\$15,810	0%	\$74,777	\$74,671	0%
Village of Youngstown	\$22,608	\$22,084	-2%	\$6,768	\$7,082	5%	\$29,376	\$29,165	-1%
<b>Summer Village</b>									
Summer Village of Argenta Beach	\$211,812	\$207,923	-2%	\$1,140	\$1,123	-1%	\$212,952	\$209,046	-2%
Summer Village of Betula Beach	\$61,459	\$61,013	-1%	\$202	\$197	-3%	\$61,661	\$61,210	-1%
Summer Village of Birch Cove	\$34,894	\$36,363	4%	\$192	\$187	-3%	\$35,086	\$36,550	4%
Summer Village of Birchcliff	\$459,049	\$466,572	2%	\$7,082	\$7,049	0%	\$466,131	\$473,621	2%
Summer Village of Bondiss	\$161,898	\$168,167	4%	\$2,710	\$2,693	-1%	\$164,608	\$170,860	4%
Summer Village of Bonnyville Beach	\$68,899	\$65,826	-4%	\$649	\$636	-2%	\$69,547	\$66,463	-4%
Summer Village of Burnstick Lake	\$54,461	\$53,213	-2%	\$125	\$122	-2%	\$54,587	\$53,335	-2%
Summer Village of Castle Island	\$33,567	\$35,366	5%	\$59	\$58	-2%	\$33,626	\$35,444	5%
Summer Village of Crystal Springs	\$208,076	\$221,198	6%	\$1,186	\$1,156	-2%	\$209,262	\$222,354	6%
Summer Village of Ghost Lake	\$120,527	\$123,412	2%	\$249	\$244	-2%	\$120,777	\$123,655	2%
Summer Village of Golden Days	\$311,689	\$342,293	10%	\$3,037	\$2,979	-2%	\$314,726	\$345,271	10%
Summer Village of Grandview	\$218,796	\$258,067	18%	\$1,048	\$1,028	-2%	\$219,844	\$259,095	18%
Summer Village of Gull Lake	\$249,454	\$250,392	0%	\$4,428	\$4,384	-1%	\$253,882	\$254,776	0%
Summer Village of Half Moon Bay	\$112,582	\$106,841	-5%	\$150	\$147	-2%	\$112,732	\$106,988	-5%
Summer Village of Horseshoe Bay	\$43,545	\$39,794	-9%	\$667	\$667	0%	\$44,212	\$40,460	-8%
Summer Village of Island Lake	\$290,343	\$295,487	2%	\$2,485	\$2,466	-1%	\$292,828	\$297,953	2%
Summer Village of Island Lake South	\$66,708	\$72,031	8%	\$404	\$396	-2%	\$67,112	\$72,427	8%
Summer Village of Itaska Beach	\$97,823	\$109,828	12%	\$568	\$552	-3%	\$98,392	\$110,380	12%
Summer Village of Jarvis Bay	\$452,547	\$452,831	0%	\$1,361	\$1,331	-2%	\$453,908	\$454,161	0%
Summer Village of Kapasiwin	\$79,097	\$77,548	-2%	\$311	\$307	-1%	\$79,408	\$77,855	-2%
Summer Village of Lakeview	\$45,696	\$43,845	-4%	\$245	\$249	2%	\$45,941	\$44,094	-4%
Summer Village of Larkspur	\$81,404	\$78,940	-3%	\$215	\$213	-1%	\$81,619	\$79,153	-3%
Summer Village of Ma-Me-O Beach	\$259,982	\$263,469	1%	\$7,534	\$7,493	-1%	\$267,516	\$270,961	1%

Requisitions are actuals, subject to revision  
 Classification: Public  
 Requisition Amounts Based on Jan 26, 2023 Assessment Data

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